

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number:** HB908

House of Origin    ☐    Introduced    ☐    Substitute    ☐    Engrossed  
Second House       ☐    In Committee    ☐    Substitute    ☒    Enrolled

**2. Patron:**        Gear

**3. Committee:**    Passed both houses

**4. Title:**            **Alcoholic beverage control; operation of government stores; Sunday sales.**

**5. Summary:** Allows Alcoholic Beverage Control (ABC) stores to be open on Sunday in any city with a population of 100,000 (previously 200,000) or more. Since 2004, ABC stores may be open on Sunday, at the discretion of the ABC Board, in the Counties of Fairfax, Arlington, Loudoun, and Prince William, and in the Cities of Alexandria, Fairfax City, Manassas, Manassas Park, Norfolk, and Virginia Beach. The bill would add the Cities of Portsmouth, Hampton, Newport News, Richmond, and Chesapeake.

**6. Fiscal Impact Estimates:** Final.

**6b. Revenue Impact:**

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Fund</i> |
|--------------------|----------------|-------------|
| 2009               | \$600,000      | NGF         |
| 2010               | \$600,000      | NGF         |
| 2011               | \$600,000      | NGF         |
| 2012               | \$600,000      | NGF         |
| 2013               | \$600,000      | NGF         |
| 2014               | \$600,000      | NGF         |

**7. Budget Amendment Necessary:** Yes. Front page and Part III § 3-1.01A of HB30 (the 2008-2010 Budget Bill).

**8. Fiscal Implications:** According to the Department of Alcoholic Beverage Control, this bill will increase revenues by \$500-\$700k per year. This increase will be split evenly between annual excise taxes and profits. The House included the revenues anticipated from this legislation in their proposed budget. The Senate did not include these revenues in their budget.

**9. Specific Agency or Political Subdivisions Affected:** The Department of Alcoholic Beverage Control

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** No.

**Date:** 2/26/2008 ltc

**Document:** G:\FIS\2008\ABC\hb908er.doc