

**Virginia Department of Transportation
2008 Fiscal Impact Statement (Regular Session)**

1. Bill Number: HB 855

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Ebbin, A.

3. Committee: House Transportation

4. Title: Regional Bicycle and Pedestrian Advisory Committees

5. Summary/Purpose:

Requires VDOT to establish regional pedestrian and bicycle advisory committees in each VDOT construction district in order to seek public input for methods of improving government programs related to walking and bicycling. Also requires each regional committee to be represented on a statewide pedestrian and bicycle committee that meets regularly.

6. Tentative Fiscal Impacts are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2007-2008	\$0.00	0	
2008-2009	\$675,000.00	9	NGF
2009-2010	\$675,000.00	0	NGF
2010-2011	\$675,000.00	0	NGF
2011-2012	\$675,000.00	0	NGF

b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2007-2008	\$0.00	0	
2008-2009	\$0.00	0	
2009-2010	\$0.00	0	
2010-2011	\$0.00	0	
2011-2012	\$0.00	0	

7. Budget amendment necessary: Additional funds need to be provided to VDOT Appropriation Act Item 442 Activity 60204 (Agency 501)

8. Fiscal implications: Each VDOT construction district has a district transportation planner whose responsibilities include bicycle and pedestrian planning coordination. The development of nine individual regional bicycle and pedestrian advisory committees and fulfilling the requirements of this bill would require:

One full time position per construction district dedicated to staffing bicycle and pedestrian advisory committees at a salary of approximately \$75,000 a year.

9. Specific agency or political subdivisions affected: Virginia Department of Transportation, Planning District Commissions, Metropolitan Planning Organizations.

10. Technical amendment necessary: NO

11. Other comments: NO

Date: 01/09/2008

Revision Date: 01/23/2008

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cc: Secretary of Transportation