

Department of Planning and Budget 2008 Fiscal Impact Statement

1. Bill Number: HB828

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Gear

3. Committee: House Transportation

4. Title: **Amending the membership of the Hampton Roads Transportation Authority.**

5. Summary: The proposed bill would remove York County and the Cities of Hampton and Poquoson from the territory embraced by the Hampton Roads Transportation Authority (the Authority). The localities would no longer have a vote on the authority and would not be subject to the additional taxes and fees authorized for the Authority by the General Assembly during the 2007 session. The list of projects to be undertaken by the Authority is amended to limit the widening of Interstate 64 to those jurisdictions outside of the City of Hampton and York County.

6. Fiscal Impact Estimates: Preliminary. See Item 8.

7. Budget Amendment Necessary: None.

8. Fiscal Implications: The proposed legislation does not impact state revenues, as the Hampton Roads Transportation Authority is a separate entity. Some state agencies are involved in the collection of certain revenue streams of the Authority. The cost of collection is recovered from collected revenues; therefore there is no expenditure impact to the Commonwealth.

With the removal of the three localities from the taxes and fees authorized to be imposed by the Authority, the revenues collected for use of the Authority on transportation projects is reduced.

HB 828 Hampton Roads Transportation Authority*

(in millions of dollars)

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
HRTA Total per HB3202	\$33.5	\$168.5	\$172.5	\$173.8	\$175.6	\$177.5
HRTA Total per HB828	30.5	153.0	156.8	158.0	159.6	161.4
Revenue impact of HB828	(\$3.0)	(\$15.5)	(\$15.7)	(\$15.8)	(\$16.0)	(\$16.2)

**All Hampton Roads provisions take effect 4/1/2008*

9. Specific Agency or Political Subdivisions Affected: Department of Taxation, Department of Motor Vehicles, Department of Transportation, Hampton Roads Transportation Authority, cities of Chesapeake, Hampton, Newport News, Norfolk, Poquoson, Portsmouth, Suffolk, Virginia Beach, and Williamsburg, and the counties of Isle of Wight, James City and York.

10. Technical Amendment Necessary: None.

11. Other Comments: None.

Date: 1/23/2008 dpb/smc

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cc: Secretary of Transportation