

Department of Planning and Budget 2008 Fiscal Impact Statement

1. **Bill Number:** HB696

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** Armstrong

3. **Committee:** General Laws

4. **Title:** Alcoholic beverage control; substance abuse treatment.

5. **Summary:** Requires the Alcoholic Beverage Control Board to deduct quarterly five percent from its net profits to be paid into the Substance Abuse Treatment Fund, which fund is created in the bill. The fund shall be administered by the Secretary of Health and Human Resources and money in the fund shall be used solely to support substance abuse treatment programs throughout Virginia.

6. **Fiscal Impact Estimates:**

6b. Revenue Impact: Creation of Substance Abuse Treatment Fund

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2008	(\$5,000,000)	GF
2009	(\$5,000,000)	GF
2010	(\$5,000,000)	GF
2011	(\$5,000,000)	GF
2012	(\$5,000,000)	GF
2013	(\$5,000,000)	GF
2014	(\$5,000,000)	GF

7. **Budget Amendment Necessary:** Yes. Front page and Part III § 3-1.01A of HB30 (the 2008-2010 Budget Bill).

8. **Fiscal Implications:** The creation of the Substance Abuse Treatment Fund would reduce the amount of ABC's profits transferred to the general fund. In FY08, five percent of ABC's profits equates to approximately \$5 million.

9. **Specific Agency or Political Subdivisions Affected:** The Department of Alcoholic Beverage Control and the Department of Taxation.

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** Similar to HB1416.

Date: 1/22/2008 ltc

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