

Department of Planning and Budget 2008 Fiscal Impact Statement

1. Bill Number: HB 674

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|-----------------|--------------------------|--------------|--------------------------|------------|-------------------------------------|-----------|
| House of Origin | <input type="checkbox"/> | Introduced | <input type="checkbox"/> | Substitute | <input type="checkbox"/> | Engrossed |
| Second House | <input type="checkbox"/> | In Committee | <input type="checkbox"/> | Substitute | <input checked="" type="checkbox"/> | Enrolled |

2. Patron: Alexander

3. Committee: Passed Both Houses

4. Title: Four-year plan for aging

5. Summary: The bill requires the Virginia Department for the Aging (VDA) to develop and maintain a four-year plan for aging services. The bill requires the department to consult with various state and local agencies and details a list of factors to be included in the plan for consideration in determining when additional funds may be needed for various programs and services. The plan is due to the Governor and General Assembly by November 30, 2009 and every four years thereafter. In addition, the department must report by November 30 of each year to the Governor and the General Assembly on the status of aging services in the Commonwealth.

6. Fiscal Impact Estimates are final: SEE ITEM 8.

7. Budget Amendment Necessary: No.

8. Fiscal Implications: No additional funding is needed for VDA to implement this bill. The bill requires VDA to develop a plan for aging services provided by the Commonwealth, not just the services provided by the Department for the Aging. The plan requires the development of factors to determine when additional funds may be needed for certain programs or services. The department is already required to develop a four-year plan for aging services for the Federal Administration on Aging. To the extent possible, the department would incorporate elements of the federal plan into the four-year plan required by this legislation. Therefore, the fiscal impact on the agency is limited to the research, analysis and consensus building necessary to develop the plan for which the agency can use existing staff resources for that purpose.

9. Specific Agency or Political Subdivisions Affected: Department for the Aging.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 2/28/2008 / mst

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cc: Secretary of Health and Human Services