

Department of Planning and Budget 2008 Fiscal Impact Statement

1. Bill Number: HB415

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Marshall, R.G.

3. Committee: H General Laws

4. Title: **Commonwealth Competition Council.**

5. Summary: Eliminates the Commonwealth Competition Council and moves the definitions of “commercial activity” and “commercial source” (currently under the Council) to the Code section that requires the Secretary of Administration to report on job eliminations due to privatization.

6. Fiscal Impact Estimates: Final, see Item 8

Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>	<i>Positions</i>	<i>Fund</i>
2008	0	N/A	0	N/A
2009	(\$3,493)	GF	0	GF
	(\$250,000)	NGF	(2)	NGF
2010	(\$3,493)	GF	0	GF
	(\$250,000)	NGF	(2)	NGF
2011	(\$3,493)	GF	0	GF
	(\$250,000)	NGF	(2)	NGF
2012	(\$3,493)	GF	0	GF
	(\$250,000)	NGF	(2)	NGF
2013	(\$3,493)	GF	0	GF
	(\$250,000)	NGF	(2)	NGF
2014	(\$3,493)	GF	0	GF
	(\$250,000)	NGF	(2)	NGF

7. Budget Amendment Necessary: Yes, Item 268

8. Fiscal Implications: For FY 2005 the General Assembly moved the Commonwealth Competition Council into the Department of Planning and Budget (DPB). At that time, DPB received no additional general fund support for the Council’s operations and absorbed the \$3,493 in Council per diem and travel costs in its budget. DPB also has a \$250,000 nongeneral fund appropriation and two vacant nongeneral fund positions that are to be supported by Council identified savings. At this time there is no funding that supports the nongeneral fund appropriation and the two positions remain vacant.

9. Specific Agency or Political Subdivisions Affected: Department of Planning and Budget

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/24/2008 dpb

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cc: Secretary of Finance
Secretary of Administration