

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number:** HB305

House of Origin      X      Introduced                  Substitute                  Engrossed  
Second House                 In Committee              Substitute                  Enrolled

**2. Patron:**        Nichols

**3. Committee:** Referral Pending

**4. Title:**        **Department of State Police; division of legal presence.**

**5. Summary:** Creates a division of legal presence investigation and enforcement within the Department of State Police. The division shall hire at least 100 full-time law-enforcement officers authorized to perform certain immigration functions.

**6. Fiscal Impact Estimates:** PRELIMINARY.

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2008			
2009	\$15,116,599	107	General
2010	\$10,137,516	107	General
2011	\$10,137,516	107	General
2012	\$10,137,516	107	General
2013	\$10,137,516	107	General
2014	\$10,137,516	107	General

**7. Budget Amendment Necessary:** Yes.

**8. Fiscal Implications:** According to the Department of State Police, three field operation centers would be located in Roanoke (Divisions III, IV and VI), Richmond (Divisions I and V) and Northern Virginia (Divisions II and VII). Staffing would include a Captain, two Lieutenants, three First Sergeants, six Sergeants, 88 Troopers, an Executive Secretary and three Office Services Assistants. Included in the costs are estimated office space costs, translation costs, office furnishings training costs and three prisoner transport vans (one per field operation center). The large cost in the first year includes one-time startup costs for each state trooper (uniforms, vehicles, STARS equipment, etc).

Creation of a state law enforcement unit dedicated to legal presence would likely result in the placement of more illegal aliens in the state's jails. This would result in increased operating costs for the jails that would need to be covered with additional federal, local and state funding.

**9. Specific Agency or Political Subdivisions Affected:** Department of State Police, local and regional jails, Compensation Board.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** 1/17/2008 dpb/jgc

**Document:** G:\2008\EFIS\Posted\HB305.DOC

cc: Secretary of Public Safety  
Secretary of Administration