

Department of Planning and Budget 2008 Fiscal Impact Statement

1. Bill Number: HB246E

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☒ In Committee ☐ Substitute ☐ Enrolled

2. Patron: O'Bannon

3. Committee: Education and Health

4. Title: **Nutrition and physical activity best practices database; Board of Education to develop.**

5. Summary: Requires the Board of Education to develop a database of local school divisions' best practices regarding nutrition and physical education, including results of wellness-related fitness assessments. The database shall be accessible to all local school divisions and the Department of Health, and no school division shall be required to submit information to the database.

6. Fiscal Impact Estimates: Preliminary.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2009	\$77,000	0	GF
2010	\$57,000	0	GF
2011	\$57,000	0	GF
2012	\$57,000	0	GF
2013	\$57,000	0	GF

7. Budget Amendment Necessary: Yes item 139.

8. Fiscal Implications: The Department of Education estimate the costs to develop the required database is \$77,000 in FY 2009 and the on-going cost to maintain and update and continue to collect data as it becomes available is \$57,000 in FY 2010 and beyond. This amount includes one wage position.

9. Specific Agency or Political Subdivisions Affected: Board of Education, local school divisions, Department of health.

10. Technical Amendment Necessary: No.

11. Other Comments: No.

Date: 1/23/2008 dpb

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c: Secretary of Education