

Department of Planning and Budget 2008 Fiscal Impact Statement

1. Bill Number: HB1448

House of Origin ☐ Introduced ☐ Substitute ☒ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Plum

3. Committee: Agriculture, Chesapeake, and Natural Resources

4. Title: State parks' employee housing

5. Summary: The bill authorizes the Director of the Department of Conservation and Recreation to lease private residential properties that are near state parks and then subsequently sublease these properties to state park employees.

6. Fiscal Impact Estimates: Indeterminate. See Item 8.

7. Budget Amendment Necessary: No.

8. Fiscal Implications: Although there will be additional costs to lease properties, the cost of staff residences is built into the agency's operating budget. The ability to lease private residential properties that are near state parks may reduce the need for other arrangements, such as overtime pay or private security, to provide overnight public safety at state parks.

9. Specific Agency or Political Subdivisions Affected: Department of Conservation and Recreation.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 2/1/2008 dpbkbs

Document: G:\08 FIS\DCR\HB1448.DOC

cc: Secretary of Natural Resources