

## **Department of Planning and Budget 2008 Fiscal Impact Statement**

**1. Bill Number:** HB 1438

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed

**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron:** Delegate Cox

**3. Committee:** Passed Both Houses

**4. Title:** Designation of Richard Bland College as a governmental instrumentality

**5. Summary:** This bill adds Richard Bland College of the College of William and Mary to the list of educational institutions declared as governmental instrumentalities and states that an emergency exists; thereby putting it into effect upon passage.

**6. No Fiscal Impact:** Final (see Section 8)

**7. Budget Amendment Necessary:** No.

**8. Fiscal Implications:** While there is no fiscal impact directly resulting from this legislation, it does permit Richard Bland College to establish a police force. The College believes that a police department is necessary and needs to be established prior to the opening of its new on-campus housing this coming fall. No budget amendment to support a police department was provided by either house. Given the current budgetary limitations, the College believes that it can establish and operate its force through the end of the 2008-2010 biennium using auxiliary and private funds that were intended for other purposes. However, some state support will likely be requested by the College to continue the police department's operation beyond FY 2010.

**9. Specific Agency or Political Subdivisions Affected:** Richard Bland College

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.