

Department of Planning and Budget 2008 Fiscal Impact Statement

1. Bill Number: HB1391

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Cox

3. Committee: Rules

4. Title: **Virginia Bicentennial of the American War of 1812 Commission.**

5. Summary: Establishes the Virginia Bicentennial of the American War of 1812 Commission to prepare for and commemorate the 200th anniversary of the war. Composed of 12 members, the commission is authorized to plan commemorative events and activities, encourage research to promote historical literacy and understanding of the war, and support organizations throughout the state as they plan commemorative events. A special nonreverting fund is established to support the commission's activities. The commission expires July 1, 2015.

6. Fiscal Impact Estimates:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2008			
2009	\$8,640		GF
2010	\$8,640		GF
2011	\$8,640		GF
2012	\$8,640		GF
2013	\$8,640		GF
2014	\$8,640		GF

7. Budget Amendment Necessary: Yes, new item since this is a new commission. The legislation indicates that a new fund will be established, but is unclear about the source of the new appropriations.

8. Fiscal Implications: Staff support is to be provided by the Division of Legislative Services and all agencies of the Commonwealth shall provide assistance to the commission upon request. The cost of staff support is indeterminate and the legislation is unclear if these agencies will be reimbursed for services rendered. The legislation does contain a clause stipulating that if the commission is not funded by a separate appropriation, the commission may be funded from the operating budgets of the Clerks of the House and Senate for the first year and if the commission is not funded by a separate appropriation the following year the commission shall expire.

Estimated expenses and compensation annual costs

Number of commission members (8 are legislative):	12
Meetings per year when GA is not in session:	3
Meetings per year when GA in session:	1
Expense Reimbursement:	\$20 - \$120
(30% at \$20; 30% at \$50; 40% at \$120)	
Compensation per day:	\$50 & \$200

Calculations

Compensation Summary:

2 ex officio members*\$0	\$0
2 citizen members*\$50*4 annual meetings	\$400
8 General Assembly members*\$200*3 meetings	<u>\$4,800</u>
Total annual compensation	\$5,200

Expense Summary:

3 members*\$20*4 annual meetings	\$240
4 members*\$50*4 annual meetings	\$800
5 members*\$120*4 annual meetings	<u>\$2,400</u>
Total annual expenses	\$3,440

- 9. Specific Agency or Political Subdivisions Affected:** Department of Legislative Services, Clerk of the House of Delegates, Clerk of the Senate, the Library of Virginia, the Superintendent of Public Instruction

- 10. Technical Amendment Necessary:** No

- 11. Other Comments:** Similar to SB 383

Date: 1/15/2008 CLK

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