

## **Department of Planning and Budget 2008 Fiscal Impact Statement**

**1. Bill Number:** HB1312

House of Origin    ☐    Introduced    ☒    Substitute    ☐    Engrossed  
Second House       ☐    In Committee    ☐    Substitute    ☐    Enrolled

**2. Patron:**        Byron

**3. Committee:** House Commerce and Labor

**4. Title:**            **Workforce development; Governor's responsibilities.**

**5. Summary:** This bill provides that the strategic plan for workforce development shall be developed in coordination with the development of the comprehensive economic development policy required from the Governor during the first year of his administration. The bill also enhances the role of the Chancellor of the Virginia Community College System by designating the Chancellor as staff to the Virginia Workforce Council.

**6. No Fiscal Impact**

**7. Budget Amendment Necessary:** No

**8. Fiscal Implications:**

Staff support for the Workforce Council is a routine budgeted expense in the agency's appropriation in Item 216 of HB/SB 30.

**9. Specific Agency or Political Subdivisions Affected:**

Virginia Community College System  
Virginia Workforce Council

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** 2/22/2008    dpb

**Document:** G:\08 Bill Review\HB1312er.Doc

cc: Senior Advisor for Workforce Development  
Secretary of Education