Department of Planning and Budget 2007 Fiscal Impact Statement

1. Bill Number SB987			
House of Orig	gin 🗌 Introduced 🛛	Substitute	Engrossed
Second House	e 🗌 In Committee 🗌	Substitute	Enrolled
2. Patron	Deeds		
3. Committee	Rules		

- **4. Title** Secure Commonwealth Panel; membership.
- **5. Summary/Purpose:** Increases from 29 to 30 the membership of the Secure Commonwealth Panel by adding the Executive Secretary of the Supreme Court of Virginia.
- 6. Fiscal Impact Estimates are: <u>PRELIMINARY</u>; See Item 8.
- 7. Budget amendment necessary: No.
- 8. Fiscal implications: According to the Office of Commonwealth Preparedness, the fiscal impact of the proposed legislation would be negligible. The cost for each <u>new</u> member is not expected to exceed \$1,000 per year. Therefore, the proposed legislation is expected to cost the Commonwealth no more than \$1,000. The Commonwealth Preparedness Office can absorb this additional cost.
- 9. Specific agency or political subdivisions affected: Office of Commonwealth Preparedness.
- 10. Technical amendment necessary: No.
- 11. Other comments: None.

Date: 02/04/07 / jgc Document: G:\2007\EFIS\Posted \SB987S1.DOC

cc: Secretary of Public Safety