

**Virginia Department of Transportation**  
**2007 Fiscal Impact Statement (Regular Session)**

**1. Bill Number: SB 941**

**House of Origin** ☒ Introduced ☐ Substitute ☐ Engrossed

**Second House** ☐ In Committee ☐ Substitute ☐ Enrolled

**2. Patron: Ticer, P.**

**3. Committee: Senate Transportation**

**4. Title: VDOT annual reporting of three-year maintenance schedule by planning district.**

**5. Summary/Purpose:**

This bill creates a new reporting requirement for VDOT. This bill requires VDOT to publish by November 30 each year annual reports that project a three-year highway maintenance schedule by planning district.

**6. Tentative Fiscal Impacts are:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-2007	\$0.00	0	
2007-2008	\$330,000.00	5	NGF
2008-2009	\$270,000.00	0	NGF
2009-2010	\$270,000.00	0	NGF
2010-2011	\$270,000.00	0	NGF

**b. Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-2007	\$0.00	0	
2007-2008	\$0.00	0	
2008-2009	\$0.00	0	
2009-2010	\$0.00	0	
2010-2011	\$0.00	0	

**7. Budget amendment necessary: NO**

**8. Fiscal implications:** VDOT would need an additional one-half full time employee (FTE) in each of VDOT's nine transportation districts to annually develop and report a three-year highway maintenance schedule for each planning district. Existing IT systems would have to be modified in the first year. Estimated cost for nine new half-time employees is \$270,000 (\$30,000 per one-half FTE) per year. Estimated cost to modify IT systems is \$60,000.

**9. Specific agency or political subdivisions affected: VDOT**

**10. Technical amendment necessary: NO**

**11. Other comments:** NO

**Date:** 01/12/2007

**Revision Date:** 01/13/2007

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cc: Secretary of Transportation