

Department of Planning and Budget

2007 Fiscal Impact Statement

1. Bill Number: SB797

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Potts

3. Committee: Agriculture, Conservation, and Natural Resources

4. Title: Farm-to-school website

5. Summary/Purpose: The bill requires the Commissioner of Agriculture and Consumer Services to establish a website to promote Virginia farm products to educational institutions.

6. Fiscal Impact Estimates are: Preliminary.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2007-08	\$2,512	General fund
2008-09	\$985	General fund
2009-10	\$985	General fund
2010-11	\$985	General fund
2011-12	\$985	General fund
2012-13	\$985	General fund

7. Budget amendment necessary: No. The agency will absorb the cost in its existing budget.

8. Fiscal implications: The Department of Agriculture and Consumer Services estimates that development of the website content will take approximately 40 hours, at an hourly rate of \$30.92. One-time graphic design costs of \$290 also are budgeted for site development.

Annual site maintenance of 26 hours per year will be required. Also, it is estimated that five hours per year will be needed to upload the maintenance files.

Total cost for the first year of development and maintenance is \$2,512, with annual maintenance costs of \$985 thereafter.

9. Specific agency or political subdivisions affected: Department of Agriculture and Consumer Services,

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 1/16/07 kbs

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cc: Secretary of Agriculture and Forestry