

Department of Planning and Budget 2007 Fiscal Impact Statement

1. Bill Number SB1386

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron Stolle

3. Committee Passed Both Houses

4. Title Joint Legislative Audit and Review Commission; analysis of state agency budget submissions.

5. Summary/Purpose: the enrolled bill provides for the Joint Legislative Audit and Review Commission (JLARC) to conduct a pilot program analyze and evaluate estimates submitted by state agencies for the biennial budget to ascertain that sums requested are appropriated based on the missions, operations, practices, and duties of such agencies. Results of the pilot program will be reported in 2009.

6. No Fiscal Impact

7. Budget amendment necessary: No

8. Fiscal implications: Staff at JLARC report they can conduct the pilot program with current staff so there is no additional cost to the agency. If the program becomes statewide, JLARC anticipates it will need a budget amendment. The cost of the full review after the pilot is not known at this time.

9. Specific agency or political subdivisions affected:
Joint Legislative Audit and Review Commission

10. Technical amendment necessary: No

11. Other comments: The Department of Planning and Budget and other state agencies are to provide technical assistance to JLARC during the project.

Date: 2/23/07 gdj

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