

## Department of Planning and Budget

### 2007 Fiscal Impact Statement

**1. Bill Number** SB1359

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron** Edwards

**3. Committee** Senate Courts of Justice

**4. Title** Crisis intervention pilot programs for persons with mental illness.

**5. Summary/Purpose:** Permits the Department of Criminal Justice Services to establish crisis intervention team pilot programs in up to six areas of the state by January 1, 2008. The crisis intervention team pilot programs shall assist law-enforcement officers in responding to crisis situations involving persons with mental illness, substance abuse, or both. By November 1, 2007, the Department shall submit to the Joint Commission on Health Care a report outlining the plan for the program. The Department, in consultation with the Department of Mental Health, Mental Retardation and Substance Abuse Services, shall establish a training program for all persons involved in the crisis intervention team pilot programs. Each crisis intervention team shall develop a protocol that permits law-enforcement officers to release from custody persons whom they encounter in crisis situations when the crisis intervention team has determined the person is sufficiently stable. The Department shall evaluate and report annually to the Joint Commission on Health Care on the impact and effectiveness of the crisis intervention team pilot programs.

**6. Fiscal Impact Estimates are:** Indeterminant

**7. Budget amendment necessary:** Yes, Item 391

**8. Fiscal implications:** The fiscal impact on the Department of Criminal Justice Services is uncertain. At a minimum, it is anticipated that \$118,413 will be needed the first year for salary and benefits for one FTE, overhead, startup costs and development/implementation costs associated with this new initiative.

**9. Specific agency or political subdivisions affected:** Department of Criminal Justice Services, state and local law enforcement agencies

**10. Technical amendment necessary:** No

**11. Other comments:** None

**Date:** 01/23/07 / RMT

**Document:** G:\FIS 2007\SB1359.Doc Reginald Thompson

**cc:** Secretary of Public Safety