

Department of Planning and Budget 2007 Fiscal Impact Statement

1. Bill Number SB1069

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron McDougle

3. Committee Rehabilitation and Social Services

4. Title Pilot programs for drug and alcohol treatment in local and regional jails

5. Summary/Purpose: This bill allows for drug and alcohol treatment programs for inmates housed within local and regional jails. The bill directs the Department of Mental Health, Mental Retardation and Substance Abuse Services to develop a tracking mechanism and a plan for expanding use of these programs statewide, and to give technical assistance to local and regional jails. DMHMRSAS is to report to the General Assembly by December 1, 2007 concerning the various programs.

6. Fiscal Impact Estimates are: Preliminary

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-07	\$0	0.0	
2007-08	\$225,000	2.0	General
2008-09	\$225,000	2.0	General
2009-10	\$225,000	2.0	General
2010-11	\$225,000	2.0	General
2011-12	\$225,000	2.0	General
2012-13	\$225,000	2.0	General

7. Budget amendment necessary: Item 311 (Grants to Localities); Program 49900

8. Fiscal implications: This bill provides that any local or regional Jail may establish drug and alcohol treatment programs for inmates modeled on programs already in use such as the Henrico County program. It also requires DMHMRSAS to develop a plan to expand these programs, provide technical assistance to jails for these programs, develop a tracking mechanism to determine the number of programs and inmates served and to make a report to the General Assembly. Two FTES are needed for this: a program manager for program development, technical assistance and reporting, and an IT specialist for developing and maintaining a web-based tracking system. Salaries are projected at \$187,000; equipment and maintenance operations cost of the tracking system are estimated at \$38,000.

9. Specific agency or political subdivisions affected: DMHMRSAS

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cc: Secretary of Health and Human Resources