

Department of Planning and Budget 2007 Fiscal Impact Statement

1. Bill Number SB1029

House of Origin	<input type="checkbox"/> Introduced	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron O'Brien

3. Committee General Laws and Technology

4. Title Security of government information

5. Summary/Purpose: The bill requires the Chief Information Officer (CIO) to work with representatives of the Chief Justice of the Supreme Court and Joint Rules Committee of the General Assembly to identify their needs. It also requires the CIO to develop policies, procedures, and standards that address the scope of security audits and the frequency of such security audits. The bill also directs the CIO to annually report to the Governor and General Assembly those executive branch and independent agencies and institutions of higher education that do not have acceptable plans to implement the policies, procedures, and standards to control unauthorized uses, intrusions, or other security threats. For any executive branch and independent agency or institution of higher education whose security audit results and plans for corrective action are unacceptable, the CIO is required to report such results to the Information Technology Investment Board, the affected cabinet secretary, the Governor, and the Auditor of Public Accounts. Upon review of the security audit results in question, the bill gives the Information Technology Investment Board the authority to take action to suspend the public bodies information technology projects, limit additional information technology investments pending acceptable corrective actions, and recommend to the Governor any other appropriate actions.

6. Fiscal Impact Estimates are: Preliminary.

7. Budget amendment necessary: Yes, Item 423 would need additional appropriations to cover increased costs.

8. Fiscal implications: Additional positions and funds for salaries, benefits, training and overhead will likely be required at the Virginia Information Technologies Agency (VITA) to provide the additional information security protections described in the substitute bill. VITA projects four additional positions will be needed and will cost in the neighborhood of \$420,000 per year. Increases in VITA internal service rates would have to be justified and approved in order to produce revenue to cover expenditure requirements. State agencies in all three branches and independent agencies will be subject to these increased rates.

9. Specific agency or political subdivisions affected: All Judicial, Legislative, Executive Branch & independent agencies.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 02/02/07 / wfb

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cc: Secretary of Technology