

## Department of Planning and Budget 2007 Fiscal Impact Statement

**1. Bill Number** HB2923

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed

**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron**        Ebbin

**3. Committee**    Passed Both Houses

**4. Title**            Legislative Commission to study human trafficking.

**5. Summary/Purpose:**    Creates a legislative Commission to study human trafficking.

**6. Fiscal Impact Estimates are:**

**6a. Expenditure Impact:**

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2006-07            | \$0            | 0                |             |
| 2007-08            | \$9,360        | 0                | General     |
| 2008-09            | \$9,360        | 0                | General     |
| 2009-10            | \$0            | 0                |             |
| 2010-11            | \$0            | 0                |             |
| 2011-12            | \$0            | 0                |             |
| 2012-13            | \$0            | 0                |             |

**7. Budget amendment necessary:**    Yes. Item 20.40 #5c in the Conference Report

**8. Fiscal implications:**    Staff support is to be provided by the Division of Legislative Services and all agencies of the Commonwealth shall provide assistance to the Commission upon request. The cost of staff support is indeterminate and the legislation is unclear if these agencies will be reimbursed for services rendered.

The Commission will consist of 17 members. Committee members shall be compensated according to their status and have expenses reimbursed. Citizen members will be reimbursed at \$50 per diem, General Assembly members at \$200 per diem, and ex officio members will receive no per diem compensation. If the General Assembly is in session, delegates will receive expenses, but no compensation. The Commission will operate from July 1, 2007 until July 1, 2009.

This analysis assumes that the Commission will meet four times per year. It also assumes that 30 percent of the members live near Richmond and their expenses would be \$20 per meeting, 30 percent live in central Virginia and their expenses would be \$50 per meeting, and the remaining members would incur expenses of \$120 per meeting. The calculations for expenses and compensation to fund the Commission are as follows:

**Estimated expenses and compensation annual costs**

|   |              |
|---|--------------|
| Number of Commission members (6 are legislative): | 17           |
| Meetings per year when GA is not in session:      | 3            |
| Meetings per year when GA in session:             | 1            |
| Expense Reimbursement:                            | \$20 - \$120 |
| (30% at \$20; 30% at \$50; 40% at \$120)          |              |
| Compensation per day:                             | \$50 & \$200 |

**Calculations**

**Compensation Summary:**

|   |                |
|---|----------------|
| 6 ex officio members*\$0                    | \$0            |
| 5 citizen members*\$50*4 annual meetings    | \$1,000        |
| 6 General Assembly members*\$200*3 meetings | <u>\$3,600</u> |
| <b>Total annual compensation</b>            | <b>\$4,600</b> |

**Expense Summary:**

|                                   |                |
|-----------------------------------|----------------|
| 5 members*\$20*4 annual meetings  | \$400          |
| 5 members*\$50*4 annual meetings  | \$1,000        |
| 7 members*\$120*4 annual meetings | <u>\$3,360</u> |
| <b>Total annual expenses</b>      | <b>\$4,720</b> |

- 9. Specific agency or political subdivisions affected:** Division of Legislative Services, House of Delegates, Senate of Virginia, the Attorney General, Secretary of Public Safety, Department of Labor and Industry, Department of Health, Department of Social Services, Department of State Police

**10. Technical amendment necessary:** No

**11. Other comments:** None

**Date:** 03/08/07 / CLK

**Document:** G:\07 Leg Review\HB2923ER.Doc

**cc:** Secretary of Commonwealth