

Department of Planning and Budget 2006 Fiscal Impact Statement

1. Bill Number HB 279

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron BaCote

3. Committee General Laws

4. Title Establishment of a Secretary of Urban Affairs

5. Summary/Purpose: The bill would create the position of Secretary of Urban Affairs, which would be responsible for the Department of Housing and Community Development and the Virginia Housing Development Authority.

6. Fiscal impact: The fiscal impact associated with this legislation would likely approximate the costs associated with the Secretary of Agriculture and Forestry, which was established beginning in FY 2005. HB 30/SB 30 includes \$404,497 (general fund) and three positions in FY 2007 and \$404,696 (general fund) and three positions in FY 2008 for the Secretary of Agriculture and Forestry.

7. Budget amendment necessary: Yes (new Item).

8. Fiscal implications: See Item 6.

9. Specific agency or political subdivisions affected: Department of Housing and Community Development; Virginia Housing Development Authority.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 01/17/2006 / mar

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cc: Secretary of Commerce and Trade
Secretary of Finance