

## Department of Planning and Budget 2007 Fiscal Impact Statement

**1. Bill Number** HB2690ER

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron**        Suit

**3. Committee**    Passed Both Houses

**4. Title**            Virginia Military Advisory Council membership

**5. Summary/Purpose:** Increases from 25 to 27 the membership of the Virginia Military Advisory Council by adding the Secretary of Public Safety and one member who shall be a representative of a major military command and installation located in Virginia or an adjacent jurisdiction.

**6. Fiscal Impact Estimates are:** Final

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2007-08	\$500	0	GF
2008-09	\$500	0	GF
2009-10	\$500	0	GF
2010-11	\$500	0	GF
2011-12	\$500	0	GF
2012-13	\$500	0	GF

**7. Budget amendment necessary:** No

**8. Fiscal implications:** This legislation will cause a modest increase in travel expenses and incidentals for the Department of Military Affairs. The Virginia Military Advisory Council normally meets once a quarter so it is estimated the increased cost will amount to \$125 a quarter or \$500 annually. The agency can absorb this cost.

**9. Specific agency or political subdivisions affected:** Department of Military Affairs

**10. Technical amendment necessary:** No

**11. Other comments:** None

**Date:** 03/01/07 / RMT

**Document:** G:\FIS 2007\HB2690ER.Doc    Reginald Thompson

cc: Secretary of Public Safety