

Department of Planning and Budget 2007 Fiscal Impact Statement

1. **Bill Number** HB2557

House of Origin ☐ Introduced ☒ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron** Cox

3. **Committee** Appropriations

4. **Title** Police officers, state; amends provisions for work-related short-term and long-term disability.

5. **Summary/Purpose:** Amends provisions of the Virginia Sickness and Disability Plan as it relates to work-related disabilities for state police officers. The Commonwealth would continue to pay the employer's share of health insurance coverage for the state police officer and his family or dependents during long-term disability.

6. **Fiscal Impact Estimates are: Indeterminate (See Item 8 Below)**

7. **Budget amendment necessary: N/A; amounts unknown.**

8. **Fiscal implications:** This bill would create a fiscal impact to the Department of State Police. To determine the anticipated cost of this bill, the number of State Troopers on long term disability in the future would need to be known. In addition, the coverage type for each of these Troopers would also need to be known (single coverage, employee plus one coverage, or family coverage). However, neither these things are known. Consequently, the fiscal impact of this bill is indeterminate.

The projected annual cost of each coverage type for one employee in FY 2008 is shown in the table below. The majority of positions in the Department of State Police are paid for out of the General Fund. Therefore any cost of this bill will come from the General Fund budget of the Department of State Police.

	Employer Premium	Employee Premium	Total Premium
Single	\$4,740	\$504	\$5,244
Employee Plus One	\$8,472	\$1,236	\$9,708
Family	\$12,420	\$1,764	\$14,184

9. **Specific agency or political subdivisions affected:** Department of State Police

10. Technical amendment necessary: No

11. Other comments: None

Date: 2/12/2007/ JDH

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cc: Secretary of Public Safety