

## Department of Planning and Budget

### 2007 Fiscal Impact Statement

**1. Bill Number** HB2557

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron**        Cox

**3. Committee**   Finance

**4. Title**            State law-enforcement officers receiving work-related disability benefits

**5. Summary/Purpose:** Requires the DOA to pay the entire cost of employee and covered dependents' health benefits coverage for state law-enforcement officers during the period of work-related long-term disability if the officer is determined to be permanently and totally disabled.

**6. Fiscal Impact Estimates are:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-07	\$0	N/A	N/A
2007-08	\$131,440	N/A	General Fund Employer Premiums
2007-08	\$19,640	N/A	Nongeneral Fund Employer Premiums
2008-09	\$144,584	N/A	General Fund Employer Premiums
2008-09	\$21,604	N/A	Nongeneral Fund Employer Premiums
2009-10	\$159,042	N/A	General Fund Employer Premiums
2009-10	\$23,765	N/A	Nongeneral Fund Employer Premiums
2010-11	\$174,946	N/A	General Fund Employer Premiums
2010-11	\$26,141	N/A	Nongeneral Fund Employer Premiums
2011-12	\$192,441	N/A	General Fund Employer Premiums
2011-12	\$28,756	N/A	Nongeneral Fund Employer Premiums
2012-13	\$211,685	N/A	General Fund Employer Premiums
2012-13	\$31,631	N/A	Nongeneral Fund Employer Premiums

**7. Budget amendment necessary:** Yes, additional funding would be needed to cover the general fund share of this cost.

**8. Fiscal implications:** The amounts shown in item 6 above assume 10 DSP officers would be eligible during any given year, and that each will participate in full family coverage under COVA Care. It further assumes a 10 percent annual premium increase for COVA Care coverage

**9. Specific agency or political subdivisions affected:** Department of State Police

**10. Technical amendment necessary:** No

**11. Other comments:** None

**Date:** 3/5/2007/ MPH

**Document:** DHRM HB2557 FIS

cc: Secretary of Administration  
Secretary of Public Safety