

Department of Planning and Budget

2007 Fiscal Impact Statement

1. Bill Number HB2314

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron Lingamfelter

3. Committee Passed both houses

4. Title Tolls on Interstate Highway System Components

5. Summary/Purpose: The proposed legislation would allow the Commonwealth Transportation Board to impose and collect tolls for the use of any component of the Interstate Highway System in Virginia.

6. Fiscal Impact Estimates are: Final. See Item 8.

7. Budget amendment necessary: None.

8. Fiscal implications: The proposed legislation would allow the Commonwealth Transportation Board (CTB) to impose and collect tolls for the use of interstate routes, in accordance with federal and state statutes and requirements. The tolls may be collected from all classes of vehicles in amounts established by the CTB.

The revenues collected from each toll facility are to be deposited into separate subaccounts in the Transportation Trust Fund. The funds may be allocated by the CTB to:

- Pay or finance all or part of the costs of programs or projects connected with the toll facility that are reasonably related to or benefit the users of the toll facility
- Repay funds from the Toll Facilities Revolving Account or the Transportation Partnership Opportunity Fund
- Pay reasonable costs related to the administration or management of the toll facility

VDOT may incur expenses to establish the proposed tolling facilities. The timing and the extent of the financial impacts cannot be determined at this time since the specifics regarding the interstate highways to be tolled and the exact number of tolling facilities and locations are unknown. In addition to the costs related to the establishment of the facilities, additional employees may be needed to operate the facilities.

The bill contains an enactment clause which directs that the provisions of the bill do not apply to transportation projects initiated under the Private-Public Transportation Act of 1995.

9. Specific agency or political subdivisions affected: Commonwealth Transportation Board, Department of Transportation

10. Technical amendment necessary: None.

11. Other comments: Congress has approved certain interstate tolling programs on a pilot basis. Under the provisions of the pilot programs, the funds generated by the tolls must be used for specific purposes related to the tolled facility.

Date: 03/12/07 / smc

Document: F:\SMC\GA\FIS 2007\HB2314ER.Doc

cc: Secretary of Finance

Secretary of Transportation