

Department of Planning and Budget

2007 Fiscal Impact Statement

1. **Bill Number** HB 2197EH1

House of Origin ☐ Introduced ☒ Substitute ☒ Engrossed

Second House ☒ In Committee ☐ Substitute ☐ Enrolled

2. **Patron** Nixon

3. **Committee**

4. **Title** Technology protection measures; public libraries

5. **Summary/Purpose:** Requires the library board or governing body of a library that receives state funding for any purpose to include in its acceptable use policy for the Internet provisions on selecting and installing on those computers that have Internet access a technology protection measure to filter or block Internet access through such computers to child pornography as set out in § 18.2-374.1:1, obscenity as defined in § 18.2-372, and, with respect to minors, materials deemed harmful to juveniles as defined in § 18.2-390. The bill also requires the policy to include a provision for disabling the technology protection measure at the request of a patron in instances of bona fide research or other lawful purposes.

6. **Fiscal Impact Estimates are:** Final.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2007-08	\$190,000	General Fund
2008-09	\$133,000	General Fund
2009-10	\$133,000	General Fund
2010-11	\$190,000	General Fund
2011-12	\$133,000	General Fund
2012-13	\$133,000	General Fund

7. **Budget amendment necessary:** Yes, Item 236, should state funding be included in the Library of Virginia's budget to support the State Formula for Aid for Local Public Libraries.

8. **Fiscal implications:** Funding for this project would provide the necessary computer software for blocking and filtering of Internet sites as required by this legislation and the required software upgrades. The funding would have to be provided by the state under the State Formula for Aid for Local Public Libraries or absorbed by the locality.

9. **Specific agency or political subdivisions affected:** Library of Virginia; all local library systems receiving funding from the Commonwealth.

10. Technical amendment necessary: No.

11. Other comments: Software costs estimates were provided by the Library of Virginia. Software would likely need to be upgraded every three years.

Date: 2/6/07/RSA

C: Secretary of Education