## Department of Planning and Budget 2007 Fiscal Impact Statement

1.	Bill Number H	HB2185		
	House of Origin	Introduced	Substitute	Engrossed
	Second House	In Committee	Substitute	Enrolled
2.	Patron Mi	ller, P.J.		

- **3. Committee** Appropriations
- 4. Title Sex Offenses and Crimes Against Minors Act.
- **5. Summary/Purpose:** Requires registrants to submit, along with other information, any e-mail address that the offender may use.
- 6. Fiscal Impact Estimates are: <u>PRELIMINARY</u>; See Item 8.
- 7. Budget amendment necessary: No.
- 8. Fiscal implications: The fiscal impact of the proposal on jail and prison beds cannot be determined at this time. According to the Virginia Criminal Sentencing Commission, the proposed legislation could result in more Registry violations and felony convictions which increases the need for additional state-responsible (prison) bed space. In addition, the Commission states that local-responsible (jail) bed space could be impacted as well.

The proposal also focuses on sex offenders registering changes in email addresses, instant messages, or other identity information within three days of such information changing. At this time the Department of State Police believes that six positions are required with \$433,600 in FY08 and \$313,000 in FY09 to implement these requirements. Included in the first year costs is \$111,000 for system modifications.

- 9. Specific agency or political subdivisions affected: Department of State Police.
- 10. Technical amendment necessary: No.

**11. Other comments:** Similar to HB2749 and SB1071.

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cc: Secretary of Public Safety