

## Department of Planning and Budget 2007 Fiscal Impact Statement

**1. Bill Number:** HB2012

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron:** Suit

**3. Committee:** Passed Both Houses

**4. Title:** Wild Spanish Mustangs Fund

**5. Summary/Purpose:** The bill establishes a fund to protect the last known herd of Spanish mustangs, which roams on the barrier islands of Virginia and North Carolina. The fund will be administered by the Department of Conservation and Recreation, with input from the manager of False Cape State Park and community leaders from the Virginia Beach area, and will pay for such needs as erecting fences to prevent the horses from entering Virginia, transporting the horses back to North Carolina, other measures to protect the horses.

**6. Fiscal impact estimates are:** Final. See item 8.

**7. Budget amendment necessary:** No.

**8. Fiscal implications:** The Department of Conservation and Recreation cannot estimate the revenue that will be deposited to the Wild Spanish Mustangs Fund. The administration of the fund and expenditures from the fund may be absorbed in the department's existing budget for False Cape State Park.

**9. Specific agency or political subdivisions affected:** Department of Conservation and Recreation, City of Virginia Beach.

**10. Technical amendment necessary:** No.

**11. Other comments:** None.

**Date:** 2/9/07 kbs

**Document:** G:\07 FIS\DCR\HB2012Er.Doc

cc: Secretary of Natural Resources