

## Department of Planning and Budget 2007 Fiscal Impact Statement

**1. Bill Number** HB1998

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron**        Suit

**3. Committee**    Passed Both Houses

**4. Title**           Charitable gaming; definition of instant bingo, pull tabs, and seal cards.

**5. Summary/Purpose:** Clarifies that department-approved electronic instant bingo, pull tabs, and seal cards may be used in the conduct of charitable gaming.

This revised statement clarifies that the Department of Charitable Gaming needs a budget amendment to implement this piece of legislation.

**6. Fiscal Impact Estimates are:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-07	0	0	0
2007-08	\$110,000	0	General Fund

**6b. Revenue Impact:** Indeterminate

**7. Budget amendment necessary:** Yes, Item #67

**8. Fiscal implications:** The Department of Charitable Gaming would incur approximately \$110,000 to implement this piece of legislation. Consulting services would be needed with developing specifications and standards for electronic pull tab machines and software. These consulting services are estimated to cost \$50,000. Development changes would be needed to the Agency's main database to incorporate electronic pull tabs costing approximately \$60,000.

The potential revenue generated by this piece of legislation, which would be deposited to the general fund, is indeterminate because organizations may or may not elect to have these machines offered during their gaming periods.

**9. Specific agency or political subdivisions affected:** Department of Charitable Gaming

**10. Technical amendment necessary:** Yes

That this act, for which general fund dollars are required, shall not take effect unless a specific appropriation has been included to support the provisions of this act within a general

appropriation act taking effect July 1, 2007, that has been approved by the General Assembly and signed by the Governor.

**11. Other comments:** None

**Date:** 02/14/07 / CLK

**Document:** G:\07 Leg Review\HB1998E.Doc

cc: Secretary of Administration