

## Department of State Police 2007 Fiscal Impact Statement

**1. Bill Number** HB1986

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron**        Cox

**3. Committee**

**4. Title**            Parking; VDOT commuter parking lots.

**5. Summary/Purpose:** Parking; VDOT commuter parking lots. Provides that parking a vehicle in a VDOT-owned commuter parking lot in a way not in conformance with posted signs and pavement markings is a traffic infraction. Enforcement of the provisions of the bill are to be a responsibility of the Department of State Police.

**6. No Fiscal Impact (or)**  
**Fiscal Impact Estimates are:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-07	0	0	
2007-08	\$1,842,302	14	General
2008-09	\$1,063,160	14	General
2009-10	\$1,349,096	14	General
2010-11	\$1,063,160	14	General
2011-12	\$1,063,160	14	General
2012-13	\$1,349,096	14	General

**7. Budget amendment necessary: Yes**

**8. Fiscal implications:** This bill will require an additional 14 trooper positions to ensure the adequate patrol of the Commonwealths' 107 commuter parking lots. Costs were calculated by ensuring a minimum of two - 15 minute patrols through each lot per eight hour shift. Lots are used two shifts per day, five days per week; therefore each lot would be patrolled 15 minutes X 2 per shift X 2 per day = 1 hour per day per lot. Each lot is open 5 days per week which would equal 5 hours per lot per week. 107 lots X 5 hours = 535 hours per week X 52 weeks = 27,820 hours per year. One full-time position works 2,080 hours per year (40 X 52 = 2080). 27,820 hours ÷ 2080 = 13.375 = 14 trooper positions.

**9. Specific agency or political subdivisions affected:** Department of State Police

**10. Technical amendment necessary:** No

**11. Other comments:** The costs per trooper is calculated using the following formula: Year one costs equal \$131,593, year two \$75,940, and year three, \$96,364 per trooper. There would be a vehicle replacement every third year.

**Date:** 01/12/07 / HCD

**Document:** HB1986.doc

cc: Secretary of Public Safety