

## Department of Planning and Budget

### 2007 Fiscal Impact Statement

**1. Bill Number** HB1845

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron**        Saxman

**3. Committee**    General Laws

**4. Title**            Commonwealth Realignment Commission.

**5. Summary/Purpose:** Creates the Commonwealth Realignment Commission as an independent agency of state government. The purpose of the Commission shall be to review the performance, relevance, and management efficiency of the programs, activities, and agencies of state government. The bill sets out the membership of the Commission and its duties.

**6. Fiscal Impact Estimates are: Preliminary**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-07	0	0	
2007-08	\$2,680	0	General
2008-09	\$2,680	0	General
2009-10	\$2,680	0	General
2010-11	\$2,680	0	General
2011-12	0	0	
2012-13	0	0	

**7. Budget amendment necessary:** Yes a new item. It is the intent of this legislation that costs associated with this Commission will be paid from existing appropriations. This legislation is unclear about the source of the existing appropriations.

**8. Fiscal implications:** The Commission will consist of eight nonlegislative citizen members and per the intent of the legislation shall be compensated and have necessary expenses provided. Citizen members shall be compensated at \$50 a day per diem.

This analysis assumes that the Commission will meet four times per year and will operate from July 1, 2007, until July 1, 2011. It also assumes that three of the members live near Richmond and their expenses would be \$20 per meeting, three of the members live in central Virginia and their expenses would be \$50 per meeting, and the two remaining members would incur expenses of \$120 per meeting. The calculations for expenses and compensation to fund the Commission are as follows:

**Estimated expenses and compensation annual costs**

Number of Commission members:	8
Meetings per year:	4
Expense Reimbursement:	\$20 - \$120
(3 at \$20; 3 at \$50; 2 at \$120)	
Compensation per day:	\$50

**Calculations**

**Compensation:**

8 citizen members*\$50*4 annual meetings	\$1,600
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**Expense:**

3 members*\$20*4 annual meetings	\$240
3 members*\$50*4 annual meetings	\$600
2 members*\$120*4 annual meetings	<u>\$240</u>
Total annual expenses	\$1,080

**9. Specific agency or political subdivisions affected:** None

**10. Technical amendment necessary:** No

**11. Other comments:** None

**Date:** 01/10/07 / CLK

**Document:** G:\07 Leg Review\Hb1845.Doc Christy King

cc: Secretary of Commonwealth