

Department of Planning and Budget 2007 Fiscal Impact Statement

1. Bill Number HB1734

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Fralin

3. Committee House Committee for Courts of Justice

4. Title Juvenile and domestic relations district court; increasing number of judges in 23rd Judicial District.

5. Summary/Purpose: Add an additional juvenile and domestic relations (JD&R) district court judge for the 23rd district. The 23rd judicial district covers Roanoke, Salem and Roanoke County.

6. Fiscal Impact Estimates are: Preliminary

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2007-08	\$262,913	1	GF
2008-09	\$260,913	1	GF
2009-10	\$260,913	1	GF
2010-11	\$260,913	1	GF
2011-12	\$260,913	1	GF
2012-13	\$260,913	1	GF

7. Budget amendment necessary: Yes, Items 34 and 59

8. Fiscal implications: According to the Supreme Court, this legislation will result in a fiscal impact of \$210,813 in the FY08. Included in the \$210,813 is the salary and associated benefits for a judge, cost of clerk time, cost associated with substitute judges and equipment. The one-time cost for equipment acquisition is excluded in the out years.

According to the Compensation Board, this legislation will also require \$52,100 in salary related benefits for court security personnel.

Not included in the out year projection are any pay increases or increases in related benefit costs that may apply.

9. Specific agency or political subdivisions affected: Supreme Court of Virginia

10. Technical amendment necessary: No

11. Other comments: None

Date: 01/16/07 / RMT

Document: G:\FIS 2007\HB1734.Doc Reginald Thompson