

## Department of Planning and Budget

### 2006 SSI Fiscal Impact Statement

**1. Bill Number** HB 5092

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron** Wardrup and Callahan

**3. Committee** Appropriations

**4. Title** Transportation; allocates funds for specific projects

**5. Summary/Purpose:**

Item 449.10 of the 2006 Appropriation Act set aside \$339 million in general fund support to be used to implement transportation legislation as may be adopted by the General Assembly by November 1, 2006. Consistent with language under Item 449.10, the proposed legislation provides a separate enactment clause which would allocate the \$339 million among 11 specific transportation projects.

**6. Fiscal Impact:** Preliminary. See Item 8.

**7. Budget amendment necessary:** None.

**8. Fiscal implications:**

The 2006 Appropriation Act set aside \$339 million in general fund support to be allocated by the General Assembly by November 1, 2006. Without action by the General Assembly by November 1, the funds would be regarded as unappropriated general fund revenue.

The funds are divided among 11 transportation projects. The proposed legislation provides the state match to federal earmarks provided in the federal surface transportation legislation, SAFETEA-LU. It provides funding to the Washington Metropolitan Area Transit Authority, the Virginia Railcar Express and the CSX Corporation for improvements or purchases. The proposed legislation would also provide funds to specified highway, port and rail improvements.

**9. Specific agency or political subdivisions affected:**

Washington Metropolitan Area Transit Authority  
Virginia Department of Transportation  
Virginia Port Authority

**10. Technical amendment necessary:** None.

**11. Other comments:** None.

**Date:** 08/07/06 / smc

**Document:** F:\SMC\GA\FIS 2006\HB5092.Doc

cc: Secretary of Finance

Secretary of Transportation