

Virginia Department of Transportation

2006 Fiscal Impact Statement

1. Bill Number: HB 5052

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Poisson, D.

3. Committee: House Transportation

4. Title: Prohibition of impeding ingress to and egress from certain highways, specifically Cedar Green Road and Route 28 North

5. Summary/Purpose:

This bill prohibits VDOT from impeding ingress to and egress from certain highways, specifically Cedar Green Road and Virginia Route 28 North in Loudoun County until planned improvements on Route 625 and Route 846 interchanges have been completed and Shaw Road (between Route 625 and Route 846) is widened from two travel lanes to four travel lanes exclusive of any turn lanes.

6. Fiscal Impacts are unavailable

7. Budget amendment necessary: See below.

8. Fiscal implications: Widening Shaw Road (Route 636) has been estimated to cost \$7.3 million in 2006 dollars. This \$7.3 million estimate covers preliminary engineering (PE), right-of-way (RW) and construction (CN) phases at a proportion of 15% for PE, 25% for RW and 60% for CN. This yields an estimated PE cost of \$1.095 million, a RW cost of \$1.825 million and a CN cost of \$4.380 million in 2006 dollars. Shaw Road widening is not listed in Loudoun County's Secondary Road Program. For this project to proceed, the Loudoun County Board of Supervisors would need to determine that this project is a priority in the Secondary Six Year Plan (SSYP) and allocate sufficient funds. This would require new allocations as opposed to diverting funds from current projects in the SSYP. This also assumes that state funds would be used since this segment of Route 636 is classified as Urban Local.

Assuming the above, a potential schedule would be:

Begin PE - FY 08 (fall 2007)

Begin RW - FY 10 (fall 2009)

Advertise for CN - FY 13 (fall 2012)

CN Complete - end of 2013

Estimate adjusted for inflation using VDOT's most recent Project Cost Estimation System (PCES):

PE- \$1,842,000

RW- \$2,327,000

CN - \$6,367,000

Total - \$10,536,000

9. Specific agency or political subdivisions affected: VDOT, Loudoun County, the Route 28 Tax District Commission and the Route 28 Landowner's Advisory Board.

10. Technical amendment necessary: NO

11. Other comments: NO

Date: 09/19/2006

Revision Date:

Document: filename here (H Document1)

cc: Secretary of Transportation