

## Department of Planning and Budget 2006 Fiscal Impact Statement

**1. Bill Number** SB689

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron** Ruff

**3. Committee** Rules

**4. Title** Virginia Workforce Council.

**5. Summary/Purpose:** This bill reduces the size of the Virginia Workforce Council from 29 to 25 members. Under the existing Code language, the Governor is authorized to appoint 18 citizen members to the Council. The bill reduces the number of gubernatorial nonlegislative member appointments to 15 and authorizes the Speaker of the House and the President of the Senate to each appoint two legislative members to the Council. The remaining 6 members of the Council are unchanged and include the Governor; the Secretaries of Commerce and Trade, Education, and Health and Human Resources; the Chancellor of the Virginia Community College System; the Commissioner of the Virginia Employment Commission. This bill contains a sunset clause of July 1, 2009.

**6. Fiscal impact is not significant:** By reducing the membership of the Virginia Workforce Council from 29 to 25 members, this bill will slightly reduce the compensation and reimbursement expenses afforded to members of the Council. FY2005 expenses for the Council totaled \$76,383 in nongeneral funds. However, the bulk of this cost is attributed to meeting logistics and professional and support services rather than member expenses. Therefore, the expenditure savings resulting from this legislation is expected to be minimal and not significant.

**7. Budget amendment necessary:** No.

**8. Fiscal implications:** See Item 6.

**9. Specific agency or political subdivisions affected:** Virginia Employment Commission

**10. Technical amendment necessary:** No.

**11. Other comments:** The House substitute amends the composition of the Virginia Workforce Council, but both versions reduce total membership to 25 members. The House substitute amendments do not change the fiscal impact of the legislation.

**Date:** 03/06/06 / dma

**Document:** G:\2006 Fis\Sb689s1.Doc

cc: Secretary of Commerce and Trade