

Department of Planning and Budget 2006 Fiscal Impact Statement

1. Bill Number SB689

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron Ruff

3. Committee Rules

4. Title Virginia Workforce Council.

5. Summary/Purpose: This bill reduces the size of the Virginia Workforce Council from 29 to 25 members. Under the existing Code language, the Governor is authorized to appoint 18 members to the Council. The bill reduces the number of gubernatorial appointments to 10 and authorizes the Speaker of the House and the Senate Committee on Rules to each appoint two citizen members to the Council. The remaining 11 members of the Council are unchanged and include two members of the House of Delegates; two members of the Senate; the Governor; the Secretaries of Commerce and Trade, Education, and Health and Human Resources; the Chancellor of the Virginia Community College System; the Commissioner of the Virginia Employment Commission; and the president of the Virginia AFL-CIO.

6. Fiscal impact is not significant: By reducing the membership of the Virginia Workforce Council from 29 to 25 members, this bill will slightly reduce the compensation and reimbursement expenses afforded to members of the Council. FY2005 expenses for the Council totaled \$76,383 in nongeneral funds. However, the bulk of this cost is attributed to meeting logistics and professional and support services rather than member expenses. Therefore, the expenditure savings resulting from this legislation is expected to be minimal and not significant.

7. Budget amendment necessary: No.

8. Fiscal implications: See Item 6.

9. Specific agency or political subdivisions affected: Virginia Employment Commission

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 01/24/06 / dma

Document: G:\2006 Fis\Sb689.Doc

cc: Secretary of Commerce and Trade