

## Department of Planning and Budget 2006 Fiscal Impact Statement

**1. Bill Number** SB438

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron**        Lambert

**3. Committee**    Passed Both Houses

**4. Title**            Extends sunset for the Joint Commission on Health Care.

**5. Summary/Purpose:**

The substitute bill extends the sunset date for the Joint Commission on Health Care to July 1, 2010.

**6. Fiscal Impact Estimates are:** Final

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-07	\$0		
2007-08	\$0		
2008-09	\$0		
2009-10	\$0		
2010-11	\$-461,548	-4.00	GF
2011-12	\$-461,548	-4.00	GF

**7. Budget amendment necessary:** No, see Item 8.

**8. Fiscal implications:** This bill would result in an expenditure savings starting in FY 2011 when the commission sunsets. The savings amount is based on the assumption that the Governor's recommended appropriation in Item 11 of the budget bill for the 2006-2008 biennium would continue through FY 2010.

**9. Specific agency or political subdivisions affected:** Joint Commission on Health Care

**10. Technical amendment necessary:** No

**11. Other comments:** Same as HB 788

**Date:** 3/9/2006

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