## Department of Planning and Budget 2006 Fiscal Impact Statement

| 1. | Bill Number SB438 |     |              |            |           |  |
|----|-------------------|-----|--------------|------------|-----------|--|
|    | House of Origi    | n   | Introduced   | Substitute | Engrossed |  |
|    | Second House      |     | In Committee | Substitute | Enrolled  |  |
| 2. | Patron            | Lan | ıbert        |            |           |  |

- 3. Committee Rules
- 4. Title Joint Commission on Health Care

## 5. Summary/Purpose:

6a.

This bill removes the July 1, 2007 sunset clause, thereby establishing the Commission as a permanent Commission.

## 6. Fiscal Impact Estimates are: Final

| Expenditure Impact: |           |           |      |  |  |  |
|---------------------|-----------|-----------|------|--|--|--|
| Fiscal Year         | Dollars   | Positions | Fund |  |  |  |
| 2007-08             | \$461,548 | 4         | GF   |  |  |  |
| 2008-09             | \$461,548 | 4         | GF   |  |  |  |
| 2009-10             | \$461,548 | 4         | GF   |  |  |  |
| 2010-11             | \$461,548 | 4         | GF   |  |  |  |
| 2011-12             | \$461,548 | 4         | GF   |  |  |  |

- 7. Budget amendment necessary: No, see item 8.
- 8. Fiscal implications: A budget amendment is not needed because Governor Warner's recommended budget funded the Joint Commission on Health Care in item 11 of the budget bill in FY 2008.
- 9. Specific agency or political subdivisions affected: Joint Commission on Health Care
- 10. Technical amendment necessary: No
- 11. Other comments: Same as HB 788

**Date:** 1/17/06 **Document:** (DPB F:\CJD\2006 Fiss\FIS SB438.Doc )