

Department of Planning and Budget 2006 Fiscal Impact Statement

1. Bill Number SB367ER

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron Locke

3. Committee Passed Both Houses

4. Title Drug treatment courts.

5. Summary/Purpose: Establishes a drug treatment court in the City of Newport News.

6. Fiscal Impact Estimates are: Final. See Item 8.

7. Budget amendment necessary: No

8. Fiscal implications: This bill would authorize the establishment of a family drug treatment court with funding provided from the City of Newport News and other local agencies. No funding from the Supreme Court of Virginia or the general fund is requested at this time. However, if funding from other sources cannot be secured, the general fund could be impacted.

According to the Supreme Court, the City of Newport News family drug court will serve three to five clients annually. Based on funding levels for juvenile and adult drug courts, costs to run the Newport News family drug court will be approximately \$133,000 per year. In the event that other sources of funding cannot be secured, general fund support could be sought with an impact of approximately \$133,000 annually.

9. Specific agency or political subdivisions affected: Court system, local government.

10. Technical amendment necessary: No.

11. Other comments: This bill is identical to HB 752.

Date: 03/02/06 / tmb