

Department of Planning and Budget 2006 Fiscal Impact Statement

1. Bill Number SB318

House of Origin	<input type="checkbox"/> Introduced	<input checked="" type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron Howell

3. Committee Passed Both Houses

4. Title Sexually violent predators.

5. Summary/Purpose: Authorizes the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) to contract with the Department of Corrections (DOC) to provide services for the monitoring and supervision of civilly committed sexually violent predators who are on conditional release.

6. Fiscal Impact Estimates are: see fiscal implications below.

7. Budget amendment necessary: Yes, item 311.

8. Fiscal implications: This bill authorizes DMHMRSAS to contract with DOC for monitoring and supervision of those on conditional release. Per person contract cost is estimated at \$13,300, which includes the use of a Global Positioning System (GPS) for each person. Without significant historical detail on the size of the population that may be eligible for conditional release, it is difficult to estimate the true cost of the bill. However, if proposed changes in the sentencing statute are adopted, FY07 contract costs are estimated at \$146,300 while FY08 costs are estimated at \$412,300. The estimated cost of the contract includes the GPS monitoring device as well as projected costs for supervision and treatment. The Department of Corrections may require additional resources to effectively monitor the individuals on conditional release.

9. Specific agency or political subdivisions affected: Department of Mental Health, Mental Retardation, and Substance Abuse Services, Department of Corrections.

10. Technical amendment necessary: An enactment clause should be added to the bill such as: That this act, for which general fund dollars are required, shall not take effect unless a specific appropriation has been included to support the provisions of this act within a general appropriation act taking effect July 1, 2006, that has been approved by the General Assembly and signed by the Governor.

11. Other comments: This bill is companion legislation to HB1359.

Date: 03/09/06/eee

Document: G:\Fy06 Legislation\Sb318er.Doc Emily Ehrlichmann

cc: Secretary of Health and Human Resources
Secretary of Public Safety