

Department of Planning and Budget 2006 Fiscal Impact Statement

1. Bill Number SB261-S1

House of Origin ☐ Introduced ☒ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Wagner

3. Committee Rules

4. Title Manufacturing Development Commission.

5. Summary/Purpose:

Establishes the Manufacturing Development Commission as a permanent legislative body. The Commission will be responsible for assessing manufacturing needs and formulating legislative and regulatory remedies to ensure the future of the manufacturing sector in Virginia. Its membership will consist of three members of the Senate, five members of the House of Delegates, and five non-legislative citizen members appointed by the Governor, who are to include the president of the Virginia Manufacturers Association; the Secretary or Deputy Secretary of Commerce and Trade; a representative of higher education; a representative from economic development; and a representative of a Virginia manufacturer.

6. Fiscal Impact Estimates are: Preliminary

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Position</i>	<i>Fund</i>
2006-07	\$108,000	1	GF
2007-08	\$106,000	1	GF
2008-09	\$107,000	1	GF
2009-10	\$108,000	1	GF
2010-11	\$110,000	1	GF
2011-12	\$112,000	1	GF

7. Budget amendment necessary: Yes, Division of Legislative Services, Item 6.

8. Fiscal implications: The table in item 6a assumes the following:

- a) The Commission will meet once a quarter.
- b) Annual travel expenses will equal \$150 per member of the Commission.
- c) Compensation eligible members of the Commission will be paid in accordance with the rate established in § 2.2-2813. The rate is currently \$50 per day.
- d) Pursuant to the bill, administrative staff support will be provided by the Office of the Clerk of the Senate or the Office of the Clerk of the House of Delegates.
- e) Pursuant to the bill, the Division of Legislative Services (DLS) will provide legal, research, policy analysis and other like-kind services. Of the amount shown under item 6a., DLS

estimates a fiscal impact of \$96,000 for their services; that amount is increased by three percent for salary adjustments each subsequent year.

9. Specific agency or political subdivisions affected: Division of Legislative Services

10. Technical amendment necessary: no

11. Other comments: HB 1233 also advocates a Manufacturing Development Commission.

Date: 02/16/06 / RT

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