

## Department of Emergency Management 2006 Fiscal Impact Statement

**1. Bill Number** HB639

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed

**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron** Phillips

**3. Committee** Militia, Police, Public Safety

**4. Title** Local emergency directors and coordinators; emergency response training.

**5. Summary/Purpose:**

Local emergency directors and coordinators; emergency response training. Requires local emergency directors and coordinators to be certified in emergency management, pursuant to guidelines and standards promulgated by the Department of Emergency Management.

**6. Fiscal Impact Estimates are:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2005-06	\$550,880.00	3	0100/General Fund
2006-07	\$622,880.00	3	0100/General Fund
2007-08	\$716,312.00	3	0100/General Fund
2008-09	\$475,750.00	3	0100/General Fund
2009-10	\$405,550.00	3	0100/General Fund
2010-11	\$385,695.00	3	0100/General Fund
2011-12	\$355,733.00	3	0100/General Fund

**6b. Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2005-06	0	0	0
2006-07	0	0	0
2007-08	0	0	0
2008-09	0	0	0
2009-10	0	0	0
2010-11	0	0	0
2011-12	0	0	0

**7. Budget amendment necessary: Yes**

**8. Fiscal implications:** This proposal affects all local governments in the Commonwealth, as the legislation will require Virginia Department of Emergency Management (VDEM) to create a certification program for all local emergency directors and coordinators. The fiscal impact of this certification program is based on current practices that VDEM adhere to for its training classes that are currently provided. These current policies provide for

VDEM to pay a student lodging, travel and per diem. The program that is currently envisioned to fulfill HB639 would take 3 years to complete with 10 classes based on each participant taking, on average, less than 4 classes per year

Currently VDEM recognizes 140 local governments, using the 140 as a minimum with one person from each local government VDEM will have to offer an additional 1,400 classes over a 3-year time frame. This minimum does not take into account attrition or multiple people from jurisdictions. To carry out the requirements of HB639 VDEM will have to increase the size of its training department by 3 full time trainers and 3 additional adjunct instructors plus additional instruction cost for student supplies and materials.

**9. Specific agency or political subdivisions affected:** Virginia Department of Emergency Management and all Local governments

**10. Technical amendment necessary:** None

**11. Other comments:** None

**Date:** 01/17/06 / KAH

**Document:** HB639.doc

**cc:** Secretary of Public Safety