Department of Planning and Budget 2006 Fiscal Impact Statement

1.	Bill Number HB601ER				
	House of Orig	gin Introduced Substitute Engrossed			
	Second House	e 🗌 In Committee 🗌 Substitute 🕅 Enrolled			
2.	Patron	Albo			
3.	Committee	Passed Both Houses			

4. Title Alcoholic beverage control; state license taxes for wholesale wine licensees.

5. Summary/Purpose: Creates a separate state license tax category for wholesale wine licensees selling 30,000 gallons of wine or less per year. As a result the state license tax for all wholesale wine licensees is broken down as follows: \$185 for any wholesaler who sells 30,000 gallons of wine or less per year, \$930 for any wholesaler who sells more than 30,000 but not more than 150,000 gallons of wine per year, \$1,430 for any wholesaler who sells more than 150,000 but not more than 300,000 gallons of wine per year, and \$1,860 for any wholesaler who sells more than 300,000 gallons of wine per year.

6. Fiscal Impact Estimates are: Final. See Item 8.

6b. Revenue Impact:			
Fiscal Year	Dollars	Positions	Fund
2006-07	(\$36,000)	0	Non-general fund
2007-08	(\$36,000)	0	Non-general fund
2008-09	(\$36,000)	0	Non-general fund
2009-10	(\$36,000)	0	Non-general fund
2010-11	(\$36,000)	0	Non-general fund
2011-12	(\$36,000)	0	Non-general fund

7. Budget amendment necessary: No.

- **8. Fiscal implications:** According to the Department of Alcoholic Beverage Control, this legislation is likely to result in the loss of approximately \$36,000 per year. The agency has confirmed that this loss can be absorbed.
- 9. Specific agency or political subdivisions affected: Alcoholic Beverage Control
- 10. Technical amendment necessary: No.
- **11. Other comments:** None.

Date: 03/20/06 / tmb