

## Department of Planning and Budget 2006 Fiscal Impact Statement

**1. Bill Number** HB341

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron** Sherwood

**3. Committee** Passed Both Houses

**4. Title** Confederate cemeteries and graves.

**5. Summary/Purpose:** This bill increases the number of graves cared for by the Stonewall Confederate Memorial Association from 180 to 2,112.

**6. Fiscal Impact is Final:** Funds for the purpose of caring for Confederate cemeteries and graves are appropriated to the Department of Historic Resources under Item 370 C. of the introduced budget. The appropriation is determined at a rate of \$5 per grave. Adding an additional 1,932 graves will require an additional \$9,660 appropriation.

**7. Budget amendment necessary:** Yes, Item 370 C. According to the Department of Historic Resources, the agency cannot absorb the increased costs resulting from this legislation.

**8. Fiscal implications:** See Item 6.

**9. Specific agency or political subdivisions affected:** Department of Historic Resources.

**10. Technical amendment necessary:** An enactment clause should be added to the bill such as: "That this act, for which general fund dollars are required, shall not take effect unless a specific appropriation has been included to support the provisions of this act within a general appropriation act taking effect July 1, 2006, that has been approved by the General Assembly and signed by the Governor."

**11. Other comments:** None.

**Date:** 03/10/06 / dma

**Document:** G:\2006 Fis\Hb341er.Doc

cc: Secretary of Natural Resources