Department of Planning and Budget 2006 Fiscal Impact Statement

| 1. | Bill Number HB341 | | | |
|----|-------------------|--------------|------------|-----------|
| | House of Origin | Introduced | Substitute | Engrossed |
| | Second House | In Committee | Substitute | Enrolled |

- **2. Patron** Sherwood
- 3. Committee Committee on Agriculture, Chesapeake and Natural Resources
- **4. Title** Confederate cemeteries and graves.
- **5. Summary/Purpose:** This bill increases the number of graves cared for by the Stonewall Confederate Memorial Association from 180 to 2,112.
- 6. See Item 8.
- 7. Budget amendment necessary: Yes, Item 370 C.
- **8. Fiscal implications:** Funds for the purpose of caring for Confederate cemeteries and graves are appropriated to the Department of Historic Resources under Item 370 C. of the introduced budget. The appropriation is determined at a rate of \$5 per grave. Adding an additional 1,932 graves will require an additional \$9,660 appropriation.
- 9. Specific agency or political subdivisions affected: Department of Historic Resources.
- 10. Technical amendment necessary: No.
- **11. Other comments:** The original bill increased the number of graves from 180 to 1,856. The engrossed version increases the number of graves to 2,112.

Date: 02/14/06 / dma **Document:** G:\2006 Fis\Hb341e.Doc cc: Secretary of Natural Resources