

**Department of Social Services
2006 Fiscal Impact Statement
REVISED**

1. Bill Number HB 186

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed

Second House ☒ In Committee ☐ Substitute ☐ Enrolled

2. Patron Marshall R.G.

3. Committee Committee on Rules

4. Title Commission on Immigration

5. Summary/Purpose: Creates the Virginia Commission on Immigration as an advisory commission in the executive branch to analyze the current impact of immigration on the Commonwealth and make recommendations on related policies. The bill sets out the membership of the Commission and sets their terms, powers, and duties. It specifically requires the Commission to report its recommendations to the Governor and General Assembly annually. The Commission expires on July 1, 2008.

6. Fiscal impact estimates are preliminary.

Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-07			
2007-08	\$9,750		General
2008-09	\$9,750		General
2009-10			
2010-11			
2011-12			

7. Budget amendment necessary: No, this cost can be absorbed by the agency.

8. Fiscal implications: The Commission will consist of 21 members. Committee members shall be compensated at the rate of \$50 per day and have expenses reimbursed. If the General Assembly is in session, delegates will receive expenses but no compensation. The Commission will operate from July 1, 2006 until July 1, 2008.

This analysis assumes that 30 percent of the members live near Richmond and their expenses would be \$20 per meeting, 30 percent live in Central Virginia and their expenses would be \$50 per meeting, and the remaining members would incur expenses of \$120 per meeting. The calculations for expenses and compensation to fund the Commission are as follows:

Number of Commission members (9 are delegates):	21
Meetings per year when GA is not in session:	3
Meetings per year when GA is in session:	1
Expense Reimbursement:	\$20 - \$120
Compensation per day:	\$50

Compensation Summary:

12 members * \$50 * 4 annual meetings	\$2,400
9 members * \$50 * 3 meetings	<u>\$1,350</u>
Total annual compensation	\$3,750

Expense Summary:

6 members * \$20 * 4 annual meetings	\$ 480
6 members * \$50 * 4 annual meetings	\$1,200
9 members * \$120 * 4 annual meetings	<u>\$4,320</u>
Total annual expenses	\$6,000

9. Specific agency or political subdivisions affected:

Department of Social Services

10. Technical amendment necessary:

Yes, the language specifies two-year terms for members and that members may be reappointed for successive terms, yet the enactment clause states that the provisions of the act expire July 1, 2008.

11. Other comments: None

Date: February 24, 2006

Document: G:\FIS 2006\HB186H2.Doc Carol Bell

cc: Secretary of Health and Human Resources