

## Department of Planning and Budget 2006 Fiscal Impact Statement

**1. Bill Number** HB186

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron**        Marshall, R.G.

**3. Committee**    General Laws

**4. Title**            Commission on Immigration.

**5. Summary/Purpose:**

Creates the Virginia Commission on Immigration as an advisory commission in the executive branch to analyze the current impact of immigration on the Commonwealth and make recommendations on related policies. The bill sets out the membership of the Commission and sets their terms, powers, and duties.

**6. Fiscal Impact Estimates are preliminary:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2005-06	0		General
2006-07	\$9,070		General
2007-08	\$9,070		General
2008-09	\$9,070		General
2009-10	\$9,070		General
2010-11	\$9,070		General
2011-12	\$9,070		General

**7. Budget amendment necessary:**

**8. Fiscal implications:** Committee members shall be compensated at the rate of \$50 per day and have expenses reimbursed. If the General Assembly is in session, delegates will receive expenses but no compensation. The proposed term for each appointee is five years, with the Commission's provisions starting in July of 2006.

The expense cost assumes that 30 percent of the members live near Richmond and draw at \$20 per meeting, 30 percent live in Central Virginia and draw at \$50 per meeting, and the remaining at \$117 per meeting. Below are the calculations for expenses and compensation to fund the Commission:

**Estimated expenses and compensation annual costs**

Number of Commission members (9 are delegates):	20
Meetings per year when GA is not in session:	3

Meetings per year when GA is in session: 1  
Expense Reimbursement (30% at \$20, 30 % at \$50, 40% at %120): \$20-\$117  
Compensation per day: \$50

**Calculations:**

11 members \* \$50 compensation \* 4 annual meetings = \$2,200

9 members \* \$50 compensation \* 3 annual meetings = \$1,350

**Total Annual Compensation: \$3,550**

6 members \* \$20 expenses \* 4 annual meetings = \$480

6 members \* \$50 expenses \* 4 annual meetings = \$1,200

8 members \* \$120 expenses \* 4 annual meetings = \$3,840

**Total Annual Expense cost: \$5,520**

**9. Specific agency or political subdivisions affected:**

**10. Technical amendment necessary:**

**11. Other comments:**

**Date:** 1/18/06 CAB

**Document:** G:\Fis 2006\Hb186.Doc Carol Bell