

Department of Planning and Budget 2006 Fiscal Impact Statement

1. **Bill Number** HB178H1

House of Origin ☐ Introduced ☒ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron** McEachin

3. **Committee** Appropriations

4. **Title** Number of deputy sheriffs.

5. **Summary/Purpose:** Requires the Compensation Board to fund a minimum of two full-time deputies for localities with a police force and not less than ten deputies for any county without a police force.

6. **Fiscal Impact Estimates are:** PRELIMINARY.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2005-06	\$0		
2006-07	\$1,058,286		General Fund
2007-08	\$1,173,800		General Fund
2008-09	\$1,173,800		General Fund
2009-10	\$1,173,800		General Fund
2010-11	\$1,173,800		General Fund
2011-12	\$1,173,800		General Fund

7. **Budget amendment necessary:** Yes; Item 59.

8. **Fiscal implications:** According to the Compensation Board, to meet the proposed minimum standard of ten deputies in each locality without a police force, funding for an additional 31 deputies would be needed. Also, to meet the proposed minimum standard of two deputies in each locality with a police force, funding for an additional 4 deputies would be needed. The minimum salary and benefits for each deputy will be \$30,237 in FY07 and \$33,537 in FY08. Using these figures, an additional appropriation of \$1,058,286 and \$1,173,800 would be required in FY07 and FY08, respectively.

9. **Specific agency or political subdivisions affected:** Below are the localities with the number of deputies needed to achieve the minimum per the substitute proposal.

Bath (4), Bland (3), Charles City (3), Craig (4), Cumberland (2), Essex (1), Highland (4), King and Queen (4), Matthews (1), Middlesex (1), Surry (4), Buena Vista (1), Emporia (1), Falls Church (1), Norton (1).

10. Technical amendment necessary: Yes. The number of positions reflected in the position chart in Item 66 would need to be increased by 35 each year (for sheriffs).

Page 53, line 2, strike "9,985" and "9,997".

Page 53, line 2, insert "10,020" and "10,032".

11. Other comments: None.

Date: 02/06/06 / jgc

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cc: Secretary of Administration
Secretary of Finance