

Department of Planning and Budget 2006 Fiscal Impact Statement

1. **Bill Number** HB178

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron** McEachin

3. **Committee** Militia, Police and Public Safety

4. **Title** Number of deputy sheriffs.

5. **Summary/Purpose:** Requires the number of full-time deputies appointed by the sheriff of a county or city to be fixed by the Compensation Board at not less than ten deputies.

6. **Fiscal Impact Estimates are:** PRELIMINARY.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2005-06	\$0		
2006-07	\$3,507,492		General Fund
2007-08	\$3,890,292		General Fund
2008-09	\$3,890,292		General Fund
2009-10	\$3,890,292		General Fund
2010-11	\$3,890,292		General Fund
2011-12	\$3,890,292		General Fund

7. **Budget amendment necessary:** Yes; Item 59.

8. **Fiscal implications:** According to the Compensation Board, as of January 5, 2006, there are 25 localities with fewer than ten deputies. To meet the proposed minimum standard of ten deputies in each locality, funding for an additional 116 deputies would be needed. The minimum salary and benefits for each deputy will be \$30,237 in FY07 and \$33,537 in FY08. Using these figures, an additional appropriation of \$3,507,492 and \$3,890,292 would be required in FY07 and FY08, respectively.

9. **Specific agency or political subdivisions affected:** Below are the localities with the number of deputies needed to achieve the minimum.

Bath (4), Bland (3), Charles City (3), Craig (4), Cumberland (2), Essex (1), Highland (4), King and Queen (4), Matthews (1), Middlesex (1), Prince George (3), Surry (4), Buena Vista (9), Charlottesville (4), Colonial Heights (6), Emporia (9), Falls Church (9), Fredericksburg (3), Hopewell (5), Norton (9), Radford (6), Salem (5), Staunton (6), Waynesboro (6) and Winchester (5).

10. Technical amendment necessary: Yes. The number of positions reflected in the position chart in Item 66 would need to be increased by 116 each year (for sheriffs).

11. Other comments: Similar to HB179.

Date: 01/223/06 / jgc

Document: G:\2006\EFIS\Posted\HB178.DOC

cc: Secretary of Administration
Secretary of Finance