

Department of Planning and Budget 2006 Fiscal Impact Statement

1. Bill Number: HB1612

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Rust

3. Committee: Appropriations

4. Title: Assessment of fees by DMV on certain drivers; use of fees collected.

Summary/Purpose: This bill requires the Commissioner of the Department of Motor Vehicles (DMV) to impose and collect fees on drivers who have accumulated more than eight net driver demerit points or have been convicted of reckless driving, aggressive driving, driving on a suspended or revoked license, driving under the influence (DUI), or other misdemeanor. The revenues collected from the fines are deposited into the Highway Maintenance and Operating Fund.

6. Fiscal Impacts are: Preliminary

6a. Expenditure Impact:

Fiscal Year	Dollars	Positions	Fund
2005-06			
2006-07	\$2,100,000		NGF
2007-08	\$2,200,000		NGF
2008-09	\$2,300,000		NGF
2009-10	\$2,400,000		NGF

6b. Revenue Impact:

Fiscal Year	Dollars	Positions	Fund
2005-06			
2006-07	\$67,200,000		NGF
2007-08	\$89,300,000		NGF
2008-09	\$111,400,000		NGF
2009-10	\$133,500,000		NGF

7. Budget amendment necessary: Yes. Items 435 and 444

8. Fiscal implications:

The expenditure costs shown above are the anticipated costs to the Department of Motor Vehicles to collect the revenues generated by this legislation. After addressing the costs to DMV, revenues collected under the provisions of this bill are to be deposited to the Highway Maintenance and Operating Fund.

9. Specific agency or political subdivisions affected: Department of Motor Vehicles, courts system, Department of Transportation.

10. Technical amendment necessary: Yes. There are 3 technical amendments that have already been provided to this bill.

11. Other comments: The second enactment of this bill provides that the revenues from the fees can only be used for transportation purposes. The third enactment has the provisions of this bill expire on December 31 of any year in which the General Assembly appropriates any revenues from it to a non-transportation purpose.

The bill is identical to SB 722.

Date: February 8, 2006

Document: G:\Fis\Hb1612.Doc mdm

cc: Secretary of Transportation

Secretary of Finance